# WELCOME BACK

All Staff & Faculty Meeting Jan. 11, 2017





# CCAD 2017-2020 STRATEGIC PLAN

- Substantial input throughout the fall
- Finalized in December and approved by the Board
- Full plan (and implementation details) will be shared widely later this semester









#### OUR GOAL: SOLIDIFY OUR PLACE AS A TOP-TIER COLLEGE OF ART AND DESIGN BY INVESTING IN OUR PEOPLE, BUILDING PRESTIGE, AND ENSURING PROSPERITY.

- PEOPLE: Strengthen satisfaction and success of both our students and employees with strategic investments.
- PRESTIGE: Build on a culture of creative excellence and better leverage our distinct advantages to enhance our reputation and engage with a global audience.
- PROSPERITY: Ensure our institution's fiscal vitality through enrollment growth, revenue diversification, and responsible stewardship of resources.









# HOW WE WORK TOGETHER (WORKPLACE VALUES)

CCAD values every member of our community and together we focus on student and institutional success. The CCAD community expects:

- RESPECT
- POSITIVITY
- INSPIRATION
- ACCOUNTABILITY









### **WORKPLACE VALUES**

#### RESPECT

- Be respectful in tone and with people's time; offer constructive criticism.
- Be transparent by communicating directly and clearly.

#### POSITIVITY

- Be supportive and praise your peers.
- Assume positive intent and competency.









### **WORKPLACE VALUES**

#### INSPIRATION

- Model the behavior you want to see in others.
- Embrace change and innovative thinking.
- ACCOUNTABILITY
  - Be accountable to one another at all levels.
  - Lead from every seat and with a "we."









### PROVOST SEARCH

- Job posted!
- Search committee:
  - Chris Mundell & Charlotte Belland, co-chairs
  - Deno Ellis, Jean Hester, Michele Kibler, Julie Taggart, and Carmen Winant
- Goal is to have finalists on campus in March or April.
- Campus community will be invited to meet finalists.
- We need your help! Share widely. Reach out directly to potential candidates.









### CCAD SWAG STORE

- Opens: Feb. 1
  - Monday Friday: 9 a.m. 7 p.m.
  - Extended hours for school events
- Purpose: Part of our strategic plan to both build school spirit and to market ourselves better externally
- First Phase: Bring in basic CCAD swag











#### CCAD SWAG STORE

- Run by Aramark
- Will have some healthy options and snacks
- Will move snacks from Crane
- Crane Café will remain open, selling only coffee drinks











# BRIEF Q&A

Dr. Melanie Corn, President





# CHROMA: THE BEST OF CCAD

- Wednesday, May 10
- Showcase student art and design work from each of our 10 majors and CORE programs
- Campus-wide: Design Studios on Broad, Canzani, Crane, & Kinney
- Free and open to the public
- Planning
  - Academic Council Curating work and where it will be placed
  - Maria & Jill Hosting forums to gain student insight on Chroma
  - Advancement Managing hospitality and activities
  - Marketing Promoting event









@ccadedu

# CREATIVE ECONOMY IN THE CAPITAL CITY

A Design & Branding Series



#### THE DETAILS

- March & April series featuring Columbus design and branding talent
- Most Wednesdays at 6 p.m.
- Part of Beeler Gallery Visiting Artists & Scholars Series
- Highlights Columbus' rich history of design, branding, and innovation
- In the Canzani Center Screening Room











# FACULTY LECTURE SERIES



### THE DETAILS

- Thursdays from 11 a.m. to noon
- February to May
- Open to the public
- Lunch items provided for internal audience











# OTHER GUESTS





**HANOCH PIVEN** Feb. 9 at 7 p.m. Illustrator



RYAN MROZOWSKI Feb. 24 at 6 p.m. Painter



LIZ SANDERS March 8 at 6 p.m. Design Researcher











**AMANDA HUNT** March 9 at 6 p.m.

Assistant Curator, The Harlem Studio Museum



TANISHA ROBINSON March 29 at 6 p.m.

Owner of Print Syndicate



TAYLOR DOWNES April 5 at 6 p.m.

Vice President at Evo Design













# ENROLLMENT SERVICES

Jean Hester, VP for Enrollment Management



#### MY FIRST SIX MONTHS

- Assessing current Enrollment Services structures, practices, and activities
  - Admissions
  - Financial Aid
  - Outreach
- Developing strategic plan & setting objectives and goals
- Beginning to (re)build foundational processes and practices









#### SPRING 2017 UPDATE

- Made changes to help achieve our enrollment goal
  - Online application for spring semester was open until Jan. 6
  - Scholarships changed for transfer students
- Anticipate 20 new students for spring 2017 class









# FALL 2017: FAFSA CHANGES

- Important changes to the Recruitment Cycle Timeline:
  - Early FAFSA now opens Oct. 1 rather than Jan. 1
  - Major impact on how we recruit students both from Admissions and Financial Aid point of view
  - Year-over-year data will be much less useful for this cycle and the next few cycles









# FALL 2017: TRAVEL CHANGES

#### TRAVEL SEASON FALL 2015

- National Portfolio Days: 21
- College Fairs: 44

#### **TRAVEL SEASON FALL 2016**

- National Portfolio Days: 24
- College Fairs, Private Portfolio Days, etc.: more than 100









### FALL 2017: OTHER CHANGES

- Geographic diversity is critical
  - Current: more than 70% of CCAD students are from Ohio
  - Goal fall 2017: 100 incoming undergraduates from outside Ohio
- Scholarship strategy completely revamped
  - New Financial Aid matrix developed
- Application requirements changed
- Role of Admissions Counselor at CCAD is evolving
  - For prospective students, we will be a collaborative connection point to all services rather than one linear stopping point









#### FALL 2017: NUMBERS

- As of Jan. 6:
  - Applications started: 550
  - Admitted students: 229 (through Dec. 20, 2016)
- Fall 2016 at this point last year:
  - Applications started: +/- 260
  - Admitted students: 202 (through December 20, 2015)









# FALL 2017: BIG OL' CAVEAT

- Applications started are up over last year
- HOWEVER
  - CAVEAT: Due to Early FAFSA, this increase:
    - Could be our usual number of applications but just arriving earlier OR
    - Could be indication that we will have more applications this year than last year
  - TOO EARLY TO KNOW
  - Stay tuned









# ADMISSIONS DEPT. RESTRUCTURING

- Admissions Counselor positions:
  - 2 New Hires:
    - Ben Yacavone (MFA, 2016) started Jan. 9
    - Samantha Hamilton, Admissions Counselor at Heidelberg University – starts Jan. 18
  - 1 Opening Remains
- Associate Director of Recruitment: replaces Director of Recruitment, to be posted in January
- Communications Coordinator: new position, to be posted in January









#### **ENROLLMENT HAIKU**

Spring is a bit low Fall improvements show promise Team, full steam ahead!









# RETENTION

Chris Mundell, VP for Student Affairs & Dean of Students



# **DEFINING RETENTION &** PERSISTENCE

- Freshman retention rate tracked by U.S. Dept. of Education and published annually
- Overall persistence rate regulates institution's financial stability
- Measure of overall student satisfaction, commitment, and confidence in degree value

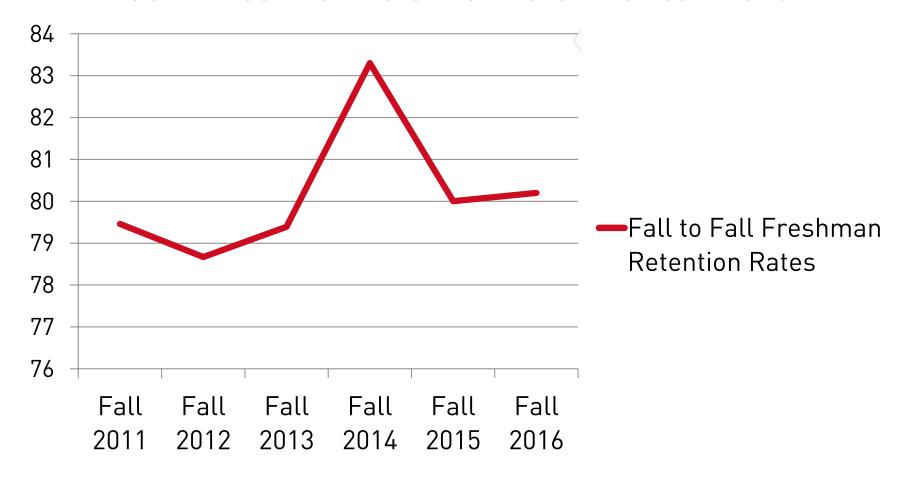








#### **CCAD Freshman Retention Rate Five Year Trend**





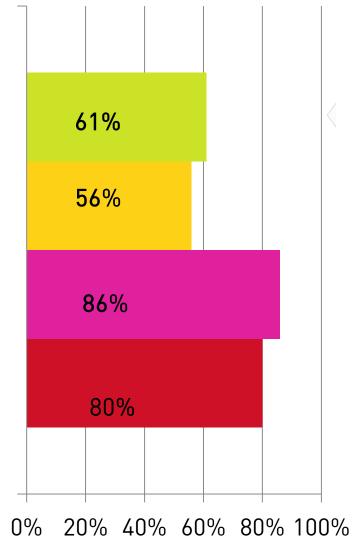








Fall 2016 Retention, Persistence, and **Graduation Snapshot** 



- 6 Year Graduation Rate (Fall 2010 cohort)
- 4 Year Graduation Rate (Fall 2012 cohort)
- Overall Persistence (Fall 2016)
- Freshman Retention (Fall 2015 cohort)

(Source: Retention Multivariate Analysis Report)









# **BOLSTERING STUDENT PERSISTENCE**

How you can help students to persist:

- Take an active interest
- Engage with empathy
- Be aware of student support services
  - Not sure what services are available? Check out my.ccad.edu
- Make yourself available
- Show sensitivity to student financial realities









### INTRODUCING...

New staff members in Student Affairs:

- Jordan Bell, Assistant Director of Career Services, jbell@ccad.edu
  - Career development advising
  - Event coordination Art Fair, Internship Fair, Connections
  - Classroom visits
- Kasey Daniel, Academic Advisor, <u>kdaniel@ccd.edu</u>
  - Primary majors: Illustration and Fashion Design
  - Transfer credit evaluation
  - At-risk student outreach and support











## MASCOT CONTEST

- CCAD will soon have an owl for a mascot.
- Students are submitting designs, due Friday, Jan. 27.
- The winning designer will receive a \$300 prize.
- A panel to include members of Student Government, faculty, staff, and the CCAD family will judge the contest.





By Isabelle Deever



By Andrew Thomas

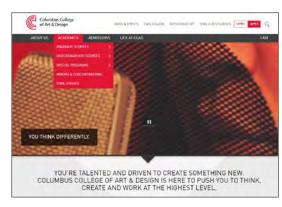




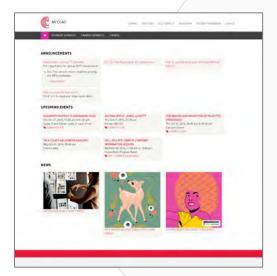




#### **CCAD WEBSITES**



CCAD.EDU, LAUNCHED MARCH 2016



MY.CCAD.EDU LAUNCHED AUGUST 2016

#### **NEW FEATURES**



CCAD & COLUMBUS **MICROSITE** 



**EVENTS CALENDAR: VIEWS & SUBSCRIBE** 



IMPROVED BLOG FUNCTIONALITY









#### CCAD WEBSITES

- For content changes, email <u>webupdates@ccad.edu</u>.
- For new feature requests, please be patient. We are working on a backlog of features that require website development work.
- We are preparing to create a password-protected site for our Board of Trustees and are collecting content from departments for a Faculty/Staff site as well
- What links, forms, and functions do you think are most important for the Faculty/Staff portal? Email <u>webupdates@ccad.edu</u> with suggestions.
- Thanks to IT and MarCom teams who are working hard at continual content updates and functionality improvements.









#### KEY SPRING 2017 DATES

- 1st Visiting Artists & Scholars Series event Feb. 9
- Build the Future March 1, 11 a.m.
- CCAD Art Fair April 1
- MFA Thesis Show Opening April 7
- Columbus International Film + Video Festival April 20-23
- Chroma May 10
- Fashion Show May 12
- Commencement May 13

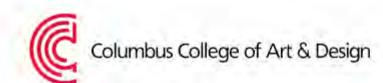








# ANY QUESTIONS?



60 Cleveland Ave.

Columbus, Ohio 43215

P 614.222.3261

F 614,222,4040

ccad.edu

