

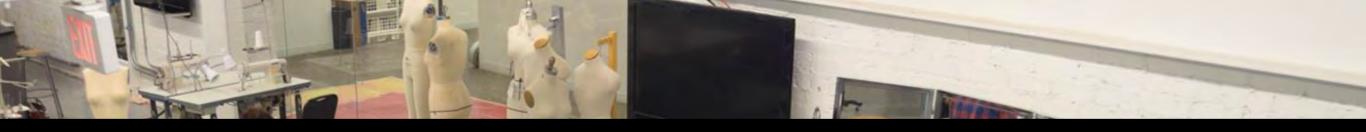
Columbus College of Art & Design SPRING FACULTY AND STAFF MEETING

WELCOME

WELCOME JIN KUNK BOARD CHAIR



INTRODUCING MELANIE CORN INCOMING PRESIDENT



KEVIN CONLON - PROVOST

ACADEMIC AFFAIRS UPDATES



Academic Affairs Updates China Initiatives

- A visit from the President of YMM Art Space happened last month; partnership developing with ACPA
- Haier Electronics trip to the Consumer Electronics Show and possible CCAD MindMarket project for 2016-2017
- A visit from teachers from Number Six School in Qingdao will happen in April as part of our MOU with them
- Call for future exchange projects with XAFA and CAA being developed
- Strong Chinese recruitment for this summer's CCAD College Preview
- Ribbon-cutting for new Number Six School in September 2016 (includes dormitories for exchange)
- 3 to 6 students from Qingdao, China, expected to enroll this coming fall

Academic Affairs Updates Academic Programming

- Requests to NASAD for Program Plan Approval:
 - BFA in Comics and Creative Writing granted
 - Master of Design in Integrative Design granted
 - BFA in Craft and Business deferred
- Merger with Film Council of Greater Columbus and acquisition of the Columbus International Film + Video Festival
 - Next Film Festival: April 7 9
- Opening of the new Screening Room

Academic Affairs Updates Program Review and Accreditation Horizon

- 3 to 4 programs per year on a rotating basis
- All programs will have been through at least 1 cycle by the next selfstudy and site visit
- Program review process will fold in elements of the self-study process to minimize redundancy
- HLC Quality Initiative Report 2017-2019
- HLC Quality Assurance Argument 2018-2020
- NASAD Self-Study due in 2018-2020
- OHDHE Reauthorization in 2020
- HLC and NASAD Site Visit in spring 2021

Academic Affairs Updates CCAD's End-of-Year Event Planning

•	Saturday, May 7:	11:45 a.m. to 1 p.m.	Animation/Cinematic Arts Screening
•	Monday, May 9:	6 p.m. to 8 p.m.	President's dinner for MFA grads
•	Tuesday, May 10:	5 p.m. to 7 p.m.	President's dinner for BFA grads
•	Thursday, May 12:	· ·	Fashion Show Rehearsal use and Campus Celebration on the Quad
•	Friday, May 13:	All day: Open House co Noon 1:30 p.m. 4:45 p.m. to 6 p.m. 5:30 p.m. to 7:30 p.m. 8 p.m. to 9:15 p.m. 9:15 p.m. to midnight	ontinues (Canzani closed for VIP event) Senior Brunch Commencement Rehearsal Fashion Show Dress Rehearsal Fashion Show VIP Reception in Canzani The Senior Fashion Show Senior Student Apres' Dance Party in DSB

• Saturday, May 14: 10 a.m.

Commencement at the Palace Theatre

My CCAD Life





DWAYNE TODD – VP FOR STUDENT AFFAIRS ENROLLMENT UPDATE



Admissions office staffing changes

Improving admissions systems and processes





Overhauling our financial aid award strategies

Admissions Team



Our capable Admissions team is working very hard to meet our goals with new approaches and direction. Please thank them now and remember to encourage their efforts!

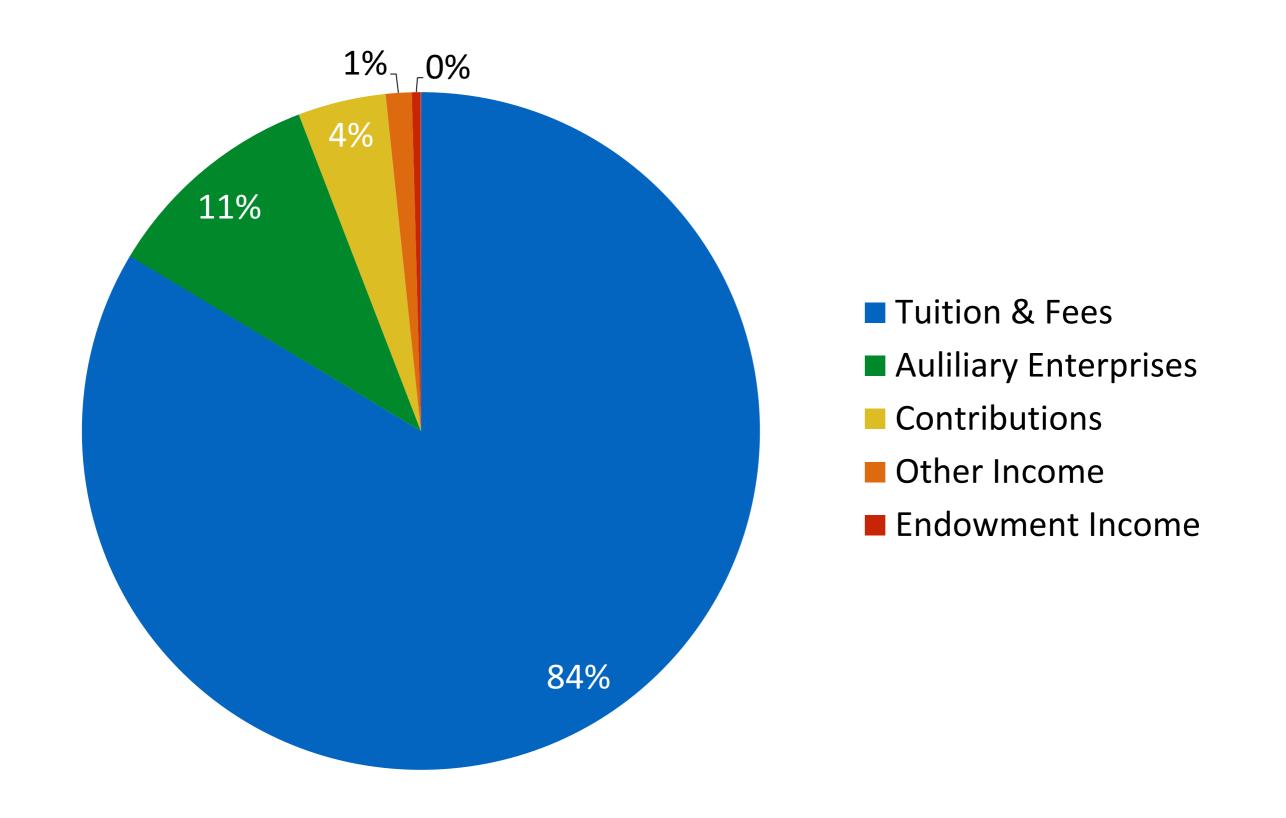


JEFF FISHER – SENIOR VP & CFO

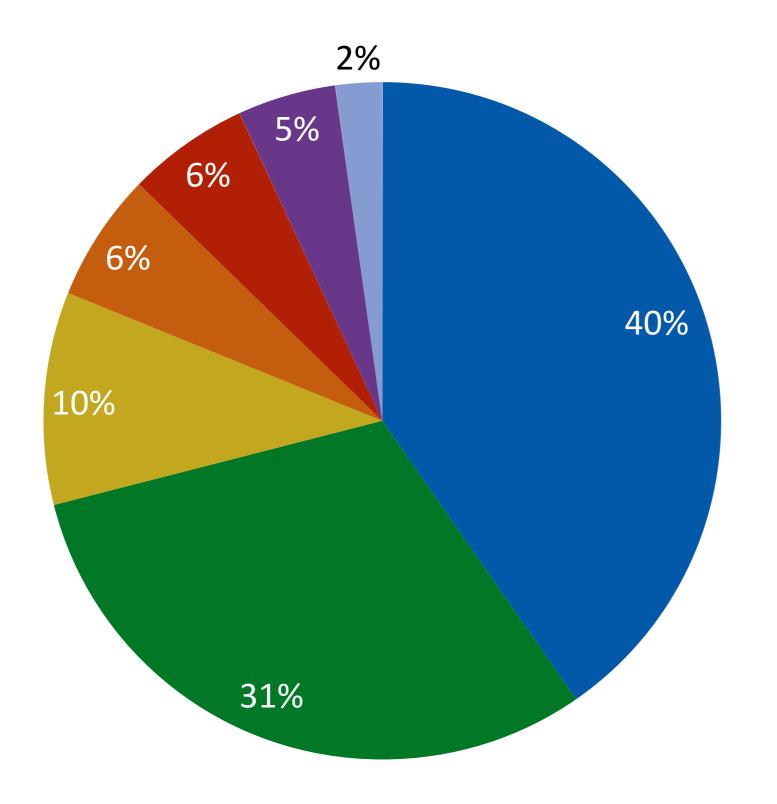
FINANCIAL UPDATE



Financial Update Operating Income Budget 6.30.16



Financial Update Operating Expenses & Scholarships 6.30.16



- Salaries & Fringes
- Scholarships & Grants
- Institutional Support
- Auxiliary Enterprises
- Plant Operations
- Instructional & Academic
- Waivers

Financial Update Recap

Gross Income	\$41,958
Expenses & Scholarships	\$40,453
Net Operating	\$1,505
Depreciation Interest	\$2,250 \$580
Net Change in Assets	(\$1,325)

Financial Update New Accounting Software

- Revised Chart of Accounts structure
- More powerful and flexible reporting tools
- Analytical Accounting will provide detail information
- Integrated Requisitions and Purchase Orders
- Greater flexibility using Excel based budgeting
- Continuing to solicit input
- Carefully monitoring project costs



Columbus College of Art & Design SPRING FACULTY AND STAFF MEETING

10-MINUTE BREAK

LINDSEY DUNLEAVY – VP FOR ADVANCEMENT

UPDATE



Advancement



Advancement Rainmakers



Advancement Update Goal: \$2M. We are at \$1.08M YTD.

Successes

- Naming gift for the Beeler Gallery
- December 2015 Art Fair
- Griffith Faculty Excellence Fund goal of \$2M achieved

Spring Focus

- Implement Alumni Engagement Plan
- 2016 Senior Fashion Show, Chroma sponsorships
- Onboard new president

Advancement



KIMBER PERFECT – VP FOR MARKETING

UPDATE



Marketing & Communications Jill Moorhead – Creative Director



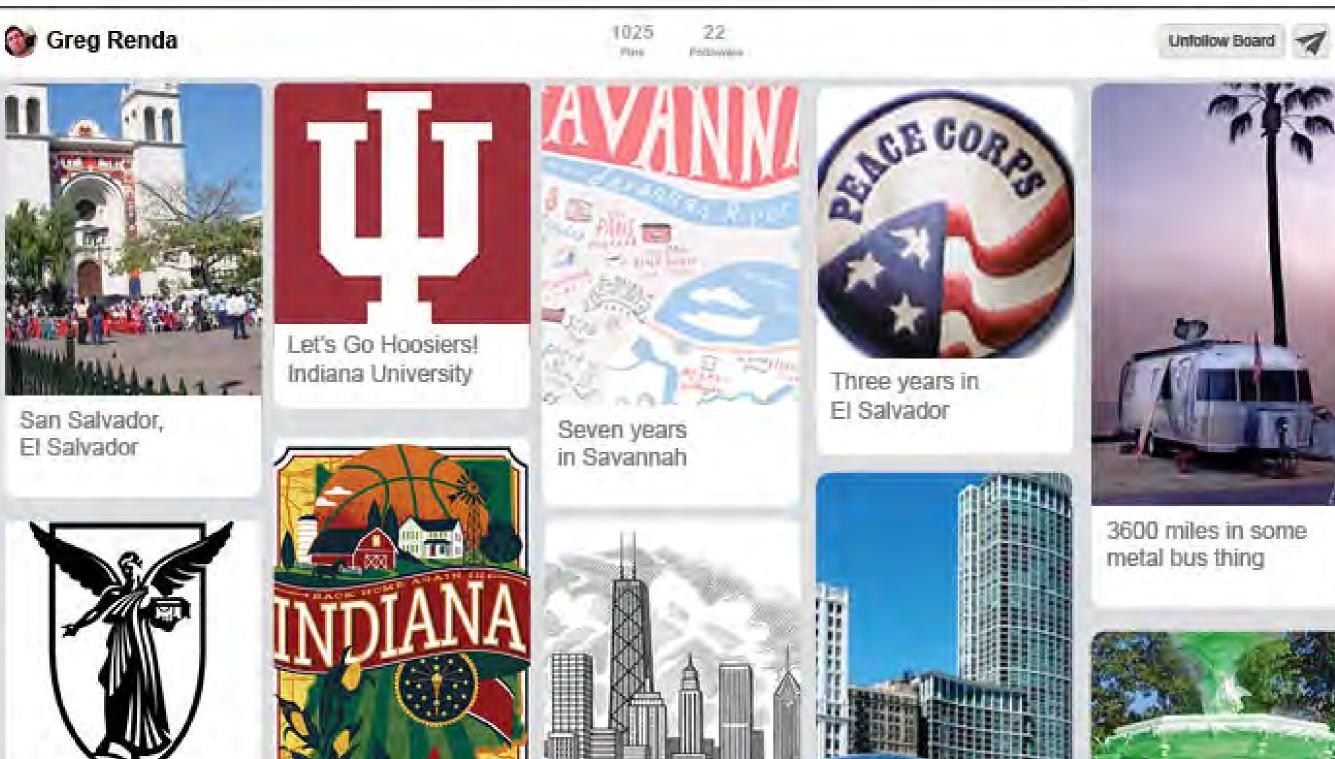
Marketing & Communications Jeannie Nuss – Senior Media Relations Specialist



Marketing & Communications Jennifer McCord – Digital Marketing Strategist







Greg

Marketing & Communications Greg Renda – Director of Account Services

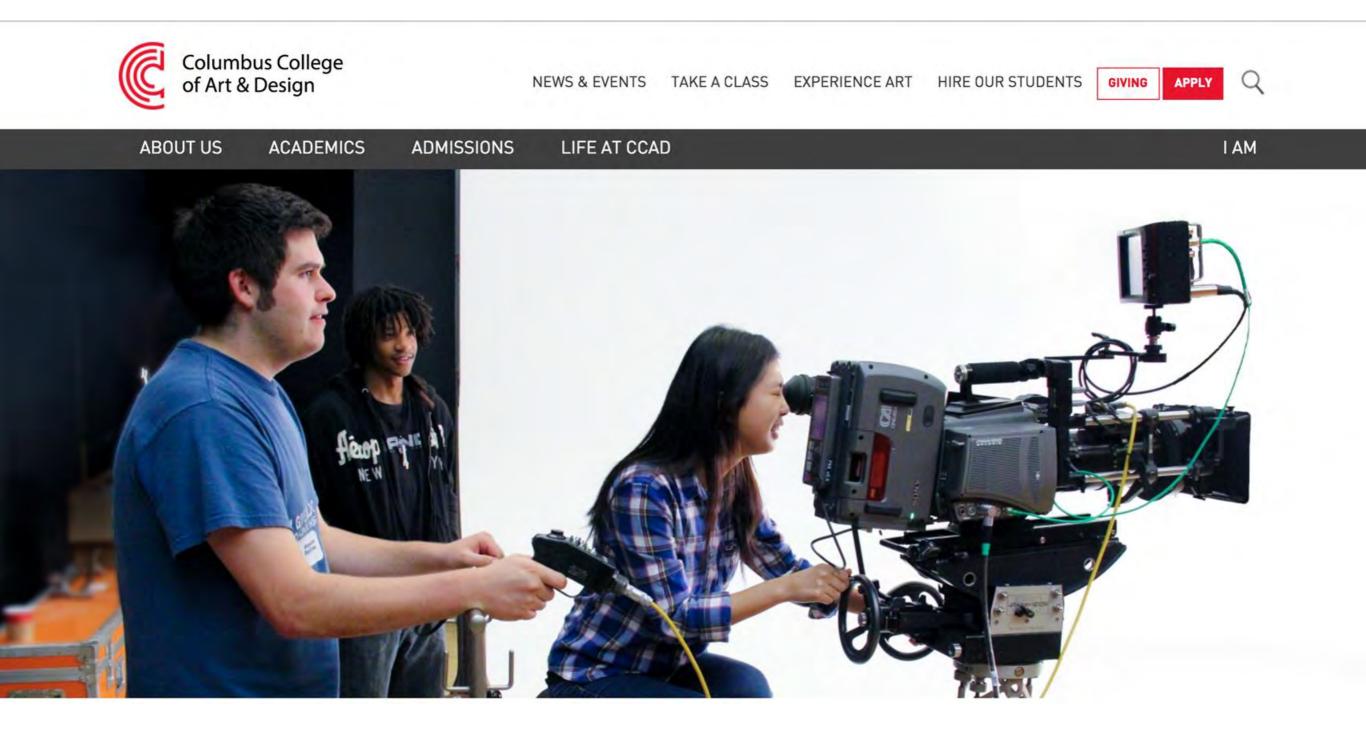
Marketing & Communications New Website Project Update

Search engine optimization

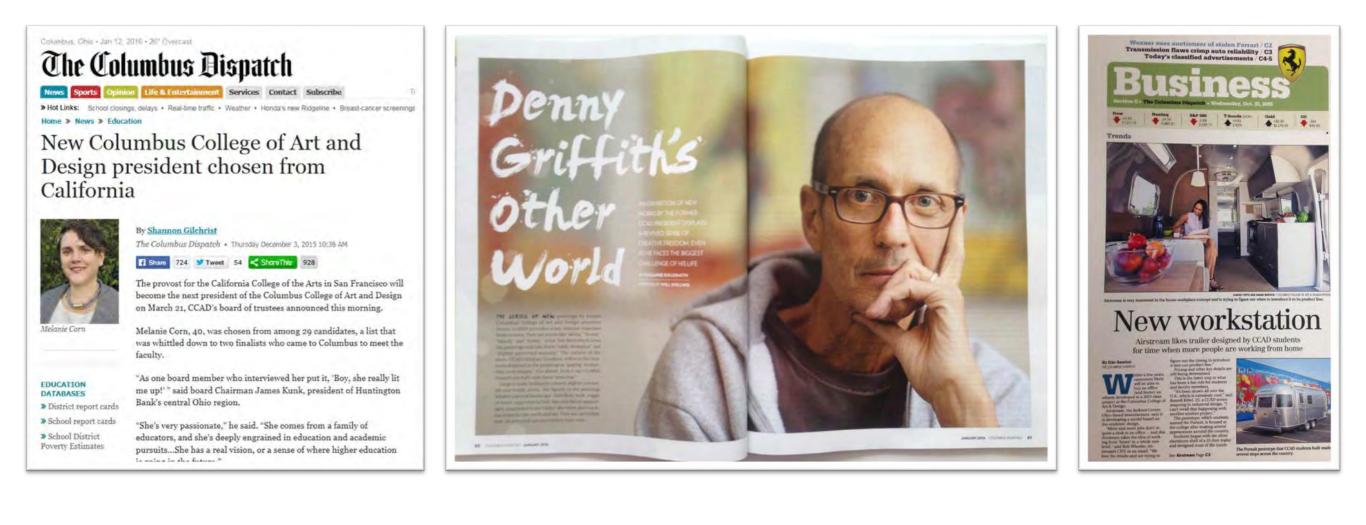
IT/MarCom

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CCAD Website Project Plan	Responsible	Status	11/30-12/4	12/7-12/11	12/14-12/18	12/21-12/25	12/28-1/1	1/4-1/8	1/11-1/15	1/18-1/22	1/25-1/29	2/1-2/5	2/8-2/12	2/15-2/19	2/22-2/26
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Marketing & Communications New Website Project Update



Marketing & Communications Update Earned & Social Media Updates

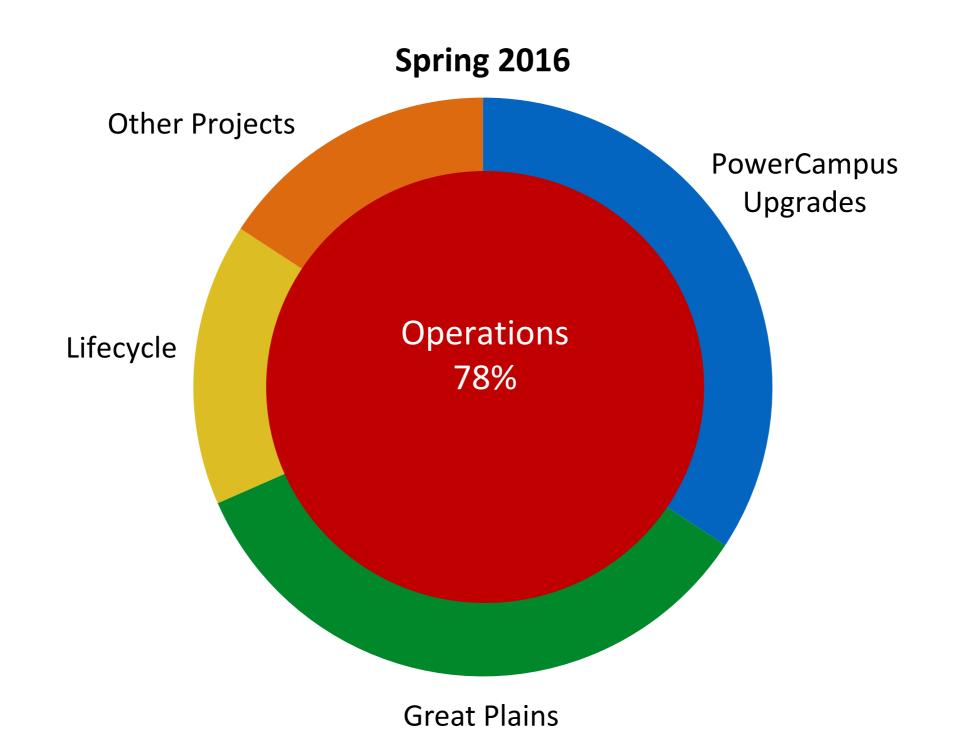


JEFF BROTHERTON – CIO

UPDATE



Information Technology Update What is Information Technology Doing?



Information Technology Update Cyber Security



Information Technology Update Phishing Attacks

Oops! You clicked on a phishing email. Remember these three 'Rules To Stay Safe Online'

VRULE NUMBER ONE:

Stop, Look, Think!
Use that delete key.

V RULE NUMBER TWO:

- Do I spot a Red Flag?
- Verify suspicious email with the sender via a different medium.

RULE NUMBER THREE:

 "When in doubt, throw it out". There are a thousand ways that internet criminals will try to scam you, and only one way to stay safe: Stay alert as YOU are the last line of defense!

Information Technology Update Benefit of Working at CCAD

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Information Technology Update Legitimate Link

Home Use Program

About HUP | FAQ | Customer Service



MICHAEL GOODSON - DIR. OF EXHIBITIONS

EXHIBITIONS AND VISITING ARTISTS & SCHOLARS





LEADERSHIP TEAM

00

Q&A



IN THE MARKET

LUNCH

- Faculty Photos Continuing Now
- 1 p.m. Faculty Assembly



Columbus College of Art & Design SPRING FACULTY AND STAFF MEETING

THANK YOU